

SAINT JOHN'S ON THE LAKE
1840 NORTH PROSPECT AVENUE
MILWAUKEE 53202

Phone: (414) 272-2022

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 65

Total Licensed Bed Capacity (12/31/03): 65

Number of Residents on 12/31/03: 47

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 49

Non-Profit Corporation

Skilled

No

Yes

Yes

49

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		14.9
Supp. Home Care-Personal Care	No					1 - 4 Years		36.2
Supp. Home Care-Household Services	No	Developmental Disabilities	4.3	Under 65	4.3	More Than 4 Years		31.9
Day Services	No	Mental Illness (Org./Psy)	42.6	65 - 74	8.5			----
Respite Care	No	Mental Illness (Other)	8.5	75 - 84	27.7			83.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	36.2	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	23.4	Full-Time Equivalent		
Congregate Meals	No	Cancer	4.3		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	4.3		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	8.5	65 & Over	95.7	-----		
Transportation	No	Cerebrovascular	4.3		-----	RNs		21.0
Referral Service	No	Diabetes	0.0	Gender	%	LPNs		14.5
Other Services	No	Respiratory	2.1		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	21.3	Male	19.1	Aides, & Orderlies		
Mentally Ill	No		-----	Female	80.9			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	5	100.0	288	17	89.5	120	0	0.0	0	23	100.0	220	0	0.0	0	0	0.0	45	95.7
Intermediate	---	---	---	2	10.5	101	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	2	4.3
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	5	100.0		19	100.0		0	0.0		23	100.0		0	0.0		0	0.0	47	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
		-----			-----	
Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	14.6	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	2.1	Bathing	4.3	74.5	21.3	47
Other Nursing Homes	4.2	Dressing	8.5	74.5	17.0	47
Acute Care Hospitals	58.3	Transferring	23.4	61.7	14.9	47
Psych. Hosp.-MR/DD Facilities	4.2	Toilet Use	17.0	61.7	21.3	47
Rehabilitation Hospitals	0.0	Eating	51.1	42.6	6.4	47
Other Locations	16.7	*****				
Total Number of Admissions	48	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	4.3	Receiving Respiratory Care	14.9	
Private Home/No Home Health	23.2	Occ/Freq. Incontinent of Bladder	59.6	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	10.7	Occ/Freq. Incontinent of Bowel	34.0	Receiving Suctioning	2.1	
Other Nursing Homes	0.0			Receiving Ostomy Care	0.0	
Acute Care Hospitals	5.4	Mobility		Receiving Tube Feeding	2.1	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	2.1	Receiving Mechanically Altered Diets	29.8	
Rehabilitation Hospitals	0.0					
Other Locations	19.6	Skin Care		Other Resident Characteristics		
Deaths	41.1	With Pressure Sores	8.5	Have Advance Directives	95.7	
Total Number of Discharges		With Rashes	0.0	Medications		
(Including Deaths)	56			Receiving Psychoactive Drugs	53.2	

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	75.4	87.9	0.86	88.1	0.86	86.6	0.87	87.4	0.86
Current Residents from In-County	97.9	87.5	1.12	88.7	1.10	84.5	1.16	76.7	1.28
Admissions from In-County, Still Residing	31.3	22.9	1.36	20.6	1.52	20.3	1.54	19.6	1.59
Admissions/Average Daily Census	98.0	144.5	0.68	189.9	0.52	157.3	0.62	141.3	0.69
Discharges/Average Daily Census	114.3	147.5	0.77	189.2	0.60	159.9	0.71	142.5	0.80
Discharges To Private Residence/Average Daily Census	38.8	49.7	0.78	75.8	0.51	60.3	0.64	61.6	0.63
Residents Receiving Skilled Care	95.7	93.9	1.02	94.9	1.01	93.5	1.02	88.1	1.09
Residents Aged 65 and Older	95.7	97.1	0.99	91.0	1.05	90.8	1.05	87.8	1.09
Title 19 (Medicaid) Funded Residents	40.4	50.3	0.80	48.6	0.83	58.2	0.69	65.9	0.61
Private Pay Funded Residents	48.9	34.6	1.41	30.8	1.59	23.4	2.10	21.0	2.34
Developmentally Disabled Residents	4.3	0.6	7.14	0.4	11.86	0.8	5.04	6.5	0.66
Mentally Ill Residents	51.1	35.5	1.44	31.3	1.63	33.5	1.52	33.6	1.52
General Medical Service Residents	21.3	23.0	0.92	24.1	0.88	21.4	1.00	20.6	1.04
Impaired ADL (Mean)	48.5	51.9	0.94	48.8	0.99	51.8	0.94	49.4	0.98
Psychological Problems	53.2	62.2	0.85	61.9	0.86	60.6	0.88	57.4	0.93
Nursing Care Required (Mean)	7.2	7.2	0.99	6.8	1.06	7.3	0.99	7.3	0.98